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UNCLAS GENEVA 002174

SIPDIS

DEPT FOR DS/STO/OSB AND DS/PPB/FMD; FRANKFURT FOR OIC/ESC

E.O. 12958: N/A

TAGS: [ABUD](#) [AFIN](#) [ASEC](#) [KSEO](#)

SUBJECT: FY-2006 FIELD BUDGET PLAN - ESO GENEVA

REF: STATE 169348

1. (U) Per REFTEL, following is the FY 2006 Field Budget Plan for ESO Geneva:

	FC	Q1	Q2	Q3	Q4
Total					
SEO Travel - 5813	5,000	5,000	5,000	5,000	5,000
20,000					
STS Travel - 9908	5,000	5,000	5,000	5,000	5,000
20,000					
SEO/STS LOF - 5813	1,000	1,000	1,000	1,000	1,000
4,000					
SEO/STS OT - 5813	125	125	125	125	125
500					

2. (U) First quarter FY2006 travel projection will be sent SepTel.
Moley